

FY18 PROPOSED REPORTING

Partner Agency Training

July 18, 2017

LIVE UNITED™



**United Way
of East Central Iowa**

AGENDA

1. Introductions
2. Overview of Definitions
3. Walk-through database & completion of Proposed Reporting
4. Q&A
5. Direct Assistance from United Way Staff

DEFINITIONS

Outcomes: are sub-goals that will help us achieve the overarching goals in each area. Within each outcome there is a set list of indicators that you can choose from. These should have been identified through both the LOI & RFP process.

Education	Financial Stability	Health
BASIC PROGRAM QUALITY	BASIC NEEDS	PREVENTION
CHILD DEVELOPMENT	STABILIZATION	REDUCING ACEs
PARENTING	SKILL BUILDING	COMMUNITY LIVING
SUPPORTING ENGAGEMENT	FINANCIAL STABILITY	WLI- UNMET NEEDS
BUILDING HOPE		WLI- NAVIGATION/ CARE COORDINATION
LITERACY		

DEFINITIONS

Activities: what specific work will you be engaging in that is going to help us achieve chosen outcomes.

Ex: Giving puppies to children

Outputs: Total numbers served by each activity. Not a measure of **success**- total who walked through your door for a specific service.

Ex: Number of puppies given to children: 20

Number of puppy crates given: 15

Pounds of puppy food distributed: 200

Notice for outputs there is no “then what” it is simply statement of service provided- no change indicated BUT is important information to know about the activity my Agency is engaged in.

DEFINITIONS

Indicators: this is where you will be indicating change in the population you are serving. Because of the service you have provided the population you serve has seen this improvement. The list of indicators are fixed; you must choose from list of indicators for each outcome.

Education	Financial Stability	Health
BUILDING HOPE	SKILL DEVELOPMENT	COMMUNITY LIVING
# (%) of youth who have a positive sense of self	# (%) of households with a balanced budget	# (%) with improved/maintained daily functioning.
# (%) of youth who have improved social-emotional skills	# (%) of individuals who increase their financial literacy/knowledge or skills	# (%) with increased feelings of social connectedness.
# (%) of youth who express optimism for their future	# (%) of individuals who obtained employment or supportive services that increased their net income.	# (%) with increased family and social supports.

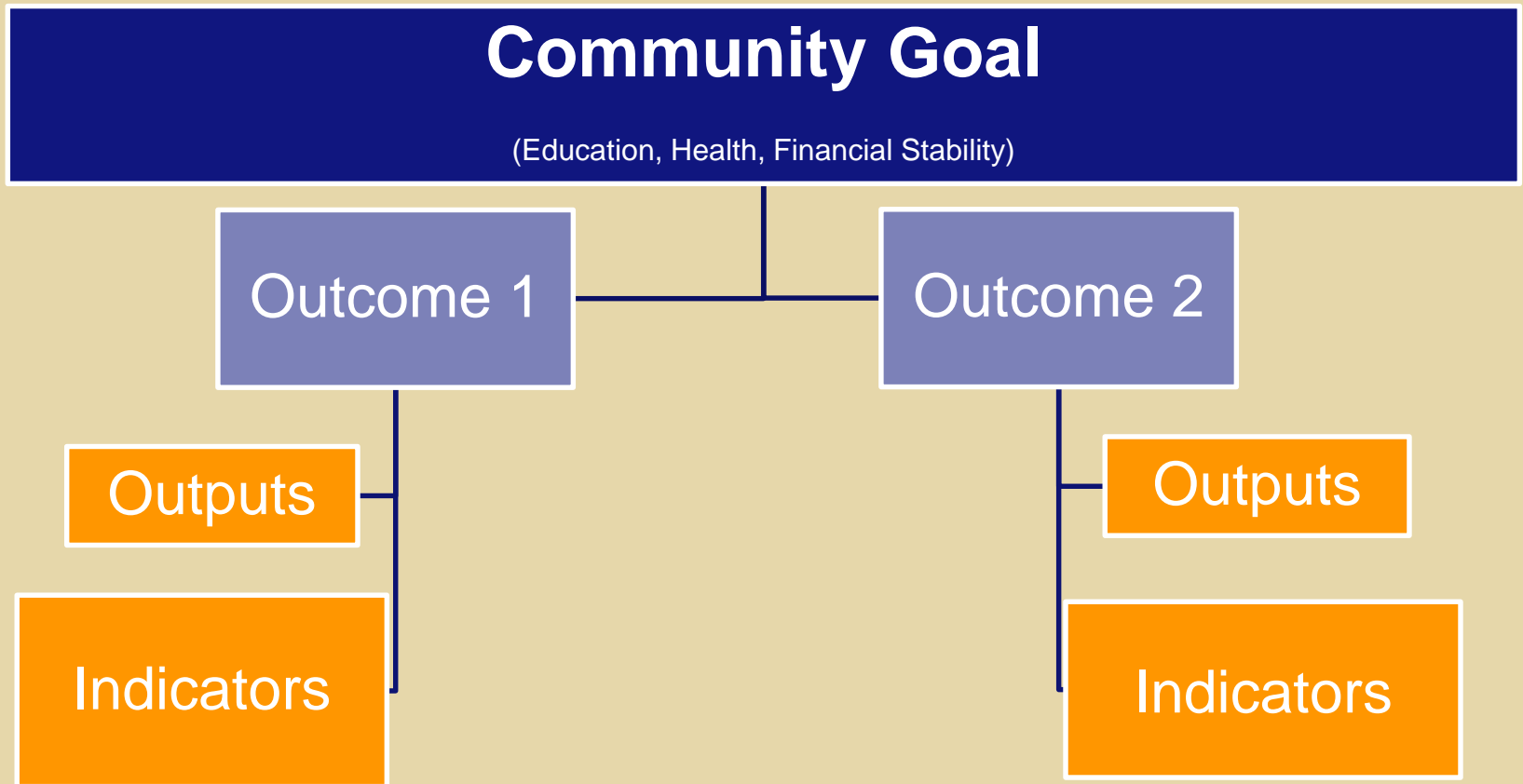
COMPONENTS OF INDICATOR MEASUREMENTS

Indicator component :	Description
T Base:	Total Served
T% Achieved:	Estimated percent of TOTAL clients served that yielded the desired outcome
T# Achieved:	Estimated number of total served that achieved desired results
S-Base:	Of that total, who was sampled
S% Achieved:	Percent sampled that achieved desired results
S# Achieved:	Of those who were sampled, who achieved the desired result.

CALCULATING INDICATOR MEASUREMENTS

Order in which you will complete	Indicator component with example
Step 1	T-Base: Total number served
Step 2	S-Base: Of that total, who was sampled
Step 3	S# Achieved: Of those who sampled, how many achieved the desired result?
Step 4	S%: this is your rate of success and <u>will auto-fill!</u> ($S\# / S\text{-Base} = S\%$)
Step 5	T%: Type in the value in S%; this will calculate your estimated number achieving success using your sample.
Step 6	T# Achieved: <u>will auto-fill</u> and is the estimated number achieving desired results for total served ($T\text{-Base} \times T\% = T\# \text{ Achieved}$)

DEFINITIONS



DEMONSTRATION

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