

Financial Stability Report Card FY12-17

Community Goal: Increase the number of financially stable households by 15%.



Intermediate Outcome 1: BASIC NEEDS - Low income households utilize a safety net of services that support their basic needs		FY2011 baseline	FY2012 (actual)	FY2013 (actual)	FY2014 (actual)	FY2015 (actual)	FY2016 (actual)	FY2017 (actual)
Performance Measures	Partners	# Impacted	# Impacted	# Impacted	# Impacted	# Impacted	# Impacted	# Impacted
# of households who obtain permanent housing at program exit	Catherine McAuley Center, HACAP, Horizons, Iowa Legal Aid, Jane Boyd, Waypoint, Willis Dady Emergency Shelter	372	495	489	406	630	595	644
# of households who maintain permanent housing three months post program exit*		2,059,729	444	529	980	485	507	401
# of households sheltered **		*	834	760	627	557	583	617
Pounds of food distributed		*	2,268,591	2,426,266	3,384,872	4,193,715	4,733,774	6,025,790
# of clients diverted from shelter or prevented from homelessness***		New FY 15 Indicators				483	738	887
# of households that access community resources to assist them in		*	*	809	854	Retired Indicators (as of FY14)		
# of individuals receiving support through domestic violence and sexual assault will display an increased ability to better manage stress		*	*	1,359	300			
# of households where homelessness was prevented and housing was		*	561	958	1,652			

* Decrease in 2015 in individuals served is due to the fact that in FY14 six agencies contributed to this indicator but due to funding changes in FY15 only four agencies contribute to this indicator. Of those four agencies, 318 more people were impacted from FY14 (160) to FY15 (480) and FY16 (507)

** Decrease in households sheltered is due to the fact that in FY14 five agencies contributed to this indicator but due to funding changes in FY15 only three agencies contribute to this indicator. Of those three agencies, there was a still a decrease of 20 households served FY14 (577) to FY15 (557)

*** Large Increase in # of clients diverted from shelter or prevented from homelessness are a result of increased prevention efforts from all agencies, but in particular Waypoint and Willis Dady.

Intermediate Outcome 2: STABILIZATION - Low income households in the workforce utilize support services to close the gap between their earning and basic living		FY2011 baseline	FY2012 (actual)	FY2013 (actual)	FY2014 (actual)	FY2015 (actual)	FY2016 (actual)	FY2017 (actual)
Performance Measures	Partners	# Impacted	# Impacted	# Impacted	# Impacted	# Impacted	# Impacted	# Impacted
# of individuals assisted with obtaining employment*	Catherine McCauley Center, Goodwill, HACAP, Horizons, Iowa Legal Aid, NTS, Waypoint, Willis Dady Emergency Shelter	91	128	161	202	354	431	367
# of households enrolled and receiving public benefits they are eligible for		*	*	4	6	174	165	196
# of households who access free tax preparation services		1,275	1,354	814	1,033	1,695	1,885	1,902
Total amount in federal taxes returned to low-income households		\$ 1,900,000	\$ 2,122,276	\$ 1,380,000	\$ 1,663,020	\$ 2,492,992	\$ 2,877,639	\$ 2,858,361
Total amount in federal and state taxes returned to low-income		*	*	\$ 2,421,944	\$ 2,972,084	\$ 2,824,303	\$ 3,260,961	\$ 3,351,414
# of households who set financial goals and make progress towards them		*	1,159	2,014	1,034	516	624	585
# of households who access financial mainstream services***		*	*	85	41	106	25	27
# of individuals who increase their financial literacy/ skills		*	491	861	656	690	585	480
# of rides delivered		*	*	40,876	36,723	38,797	44,831	39,356
# of households provided with legal assistance that increases income or protects employment and other income from actual or threatened garnishment or other diversion from the family's current needs		New FY 15 Indicators				74	86	66
# of individuals who obtained employment or supportive services that		New FY 15 Indicators				216	306	286
# of individuals retained in their employment or education/ training program as a result of receiving a subsidy or support service		New FY 15 Indicators				72	55	47
# of households with a balanced budget		New FY 15 Indicators				552	562	542
# of individuals who access continuing education or receive support		New FY 15 Indicators				196	145	240
# of individuals who receive work supports that enable them to attain or		276	125	256	317	Retired Indicators (as of FY14)		
# of bus tickets/rides distributed/provided		35,618	37,944	53,491	45,705			
# of individuals that increase their financial knowledge, reduced debt, maintained a savings account and/or increase their credit score		2,419	1,710	2,960	656			
# of individuals who receive legal services that maintain or increase their		56	48	313	321			
# of individuals placed in employment who maintain employment for 90		*	92	175	287			
# of individuals with family related problems who receive sufficient service which results in a positive measurable benefit		*	*	355	266			

# of households report that they have increased awareness of supports and services that can assist them with family stabilization (Financial, emotional, legal, transportation etc.)	*	*	431	348	
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* Increase in individuals served is due to the fact that in FY14 two agencies contributed to this indicator but due to funding changes in FY15 four agencies contribute to this indicator. Of those two agencies, 26 more people were impacted from FY14 (202) to FY15 (228)

** In FY14 the only agency reporting on this indicator was Rural Employment Alternatives which is no longer funded under this strategy. In FY15 Iowa Legal Aid, HACAP, and the Catherine McCauley Center report on this indicator

*** Decrease is due to one less agency reporting on this indicator.

Intermediate Outcome 3: WORKFORCE SKILL DEVELOPMENT - Low-income individuals acquire basic education, post-secondary training, and soft skills needed in		FY2011 baseline	FY2012 (actual)	FY2013 (actual)	FY2014 (actual)	FY2015 (actual)	FY2016 (actual)	FY2017 (actual)
Performance Measures	Partners	# Impacted	# Impacted	# Impacted	# Impacted	# Impacted	# Impacted	# Impacted
# of individuals who increase literacy or basic skill level	Goodwill, Jane Boyd, Catherine McCauley Center	New FY15 Indicators				168	198	205
# of individuals who earned a short-term certificate		New FY15 Indicators				116	105	91
# of individuals who earned a credential		New FY15 Indicators				69	59	55
# of individuals who pursue further training or obtained employment as a result of participating in work experience activities		New FY15 Indicators				113	123	110
# of individuals who increase their skill level		129	229	221	222	Retired Indicators (as of FY14)		
The immigrant and refugee coordinator will assist 30 students in		*	*	52	184	Retired Indicators (as of FY14)		
# of individuals receiving skill building/training services		621	538	637	631	Retired Indicators (as of FY14)		

Intermediate Outcome 4: FAMILY SUSTAINING EMPLOYMENT- Low-income families obtain and retain family supporting employment		FY2011 baseline	FY2012 (actual)	FY2013 (actual)	FY2014 (actual)	FY2015 (actual)	FY2016 (actual)	FY2017 (actual)	
Performance Measures	Partners	# Impacted	# Impacted	# Impacted	# Impacted	# Impacted	# Impacted	# Impacted	
# of individuals completing intake, assessment, and advising/ counseling	Kirkwood Community College KPACE Program	New FY15 Indicators				125	122	Retired (FY16)	
# of individual requiring ABE, GED, and/ or ESL instruction		New FY15 Indicators				86	87	93	
# of individuals enrolled in middle-skill job training		New FY15 Indicators				135	177	233	
# of individuals completed middle-skill job training		New FY15 Indicators				94	107	329	
# of individuals awarded job-training and/ or industry credential		New FY15 Indicators				69	162	Retired (FY16)	
# of individuals employed in middle-skill jobs		New FY15 Indicators				41	35		
# of individuals completed training and receive wage gain		New FY15 Indicators				37	103	Retired Indicators (as of FY14)	
# of individuals participating in the program/training		New FY14 Indicators				304			
# of individuals who completed the program/training		New FY14 Indicators				98			
# of individuals in new employment positions		New FY14 Indicators				10			
# of individuals who retained employment		New FY14 Indicators				2			
# of individuals continuing their education		New FY14 Indicators				24			
% of students are retained in their educational plan*		*	29	53 (62%)	Retired Indicators (as of FY14)				
% of students earn a credential that increases their earning potential*		*	35	65 (76%)					
% of students obtain employment *		*	*	58 (92%)					
% of students who obtain employment will attain benefits such as health		*	*	13 (21%)					
% of students employed will retain employment for 9 months or more. *	*	*	10 (22%)						
% of students who obtain employment increase their wages. (* Wage	*	*	19 (41%)						
# of students whose household achieves financial stability *	*	*	2 (9%)						

* Phase 1 of KPACE Indicators

** Phase 2 of KPACE Indicators

*** Phase 3 of KPACE Indicators

Notes:

Due to changing strategies and changes in the way data was collected some values do not exist and are noted by a * in a grayed box

As FY15 is a new reporting cycle, many agencies have changed which indicators to report, have added new ones, and have dropped others. Therefore, use caution when comparing FY2014 to FY2015