United Way of East Central Iowa

**FINANCIALS**

**Total Revenue**

$8,472,755

- **Donor-Designated Gifts**
  - $1,095,354
- **Undesignated campaign revenue**
  - $5,185,243
- **Allowance for uncollectibles**
  - $569,567
- **Investment Income**
  - $150,146
- **Grants, Sponsorships and other contributions**
  - $1,111,253
- **Rental Revenue**
  - $361,192
- **Total other revenue**
  - $1,622,591

**Total Expenses**

$7,419,109

- **Donor-Designated Gifts**
  - $1,095,354
- **Grants to funded partners**
  - $3,917,200
- **Fundraising**
  - $793,159
- **Management and general**
  - $622,156
- **Program investments**
  - $1,268,026
- **Human Services Campus**
  - $818,568

**United Way of East Central Iowa**

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Cedar Rapids, IA 52401
uweci.org

July 1, 2019-June 30, 2020
Many will use the words unprecedented, pivot, or unparalleled to describe the last year. While this is true for United Way of East Central Iowa (UWECI), it has also been an opportunity for us to demonstrate the incredible value UWECI brings to our community, and for UWECI to solidify our place as a leader and connector in the non-profit realm.

It was in early February that UWECI experienced a change in leadership, and six weeks later the entire team transitioned to working from home due to COVID-19. During this time of isolation, UWECI still fulfilled the supportive community role you expect us to play. As a result of your direct help, we acted as the connector and convener in our community, this time specifically through our work with Linn Area Partners Active in Disaster, with many of our staff playing key roles in this nonprofit collaboration.

As the year continued, families felt a sense of stability and calm thanks to our work in establishing the workflow for those individuals who found themselves without health insurance. Additionally, many individuals and families searched for services for the first time because of this pandemic. UWECI was able to give them confidence to maneuver through different options through creating an easy-to-understand reference page. More overtly, thanks to your generosity, together we supported our communities’ nonprofits with our COVID-19 CARE Fund, whose dollars have been distributed to many nonprofits in our community. You can see the impact of your dollars on page 2.

We will never forget that scary day when a non-profit came to us because its first client tested positive for COVID-19. UWECI was able to walk beside them with funding to provide personal protective equipment and supplies to keep both staff and clients safe. Additionally, we worked with migrant families and the local school district in our service area to provide them with what they needed most. You can read about the impact your generosity brought Iowa County on page 2.

The stories of how our communities have risen to the challenge of a global pandemic speak volumes to our resiliency. Thank you for being moved to action by these situations. You help us support our community not just during these unprecedented times, but for all the challenges our community faces year-round. We are indebted to your commitment to helping our neighbors in East Central Iowa, no matter what the reason may be.

OUR MISSION: Unite the caring power of communities to invest in effective solutions that improve people’s lives.

OUR CREDO: We fight for the education, financial stability, and health of every person in our community.
COVID CONNECTIONS

In a time of isolation, your support allowed UWECI to work diligently and keep our community connected. Through partnering with other organizations, we were able to help our community in a variety of ways.

We helped this school district by:

FOSTERING RURAL RELATIONSHIPS

UWECI specializes in understanding the unique needs in our community. It’s with your support that we use this skill to connect agencies, collaborate with other partners, and fill gaps that would otherwise go unnoticed. In March, our staff connected with a school district in Williamsburg, located in Iowa County. The school, which was closed due to COVID-19, had a program that helps migrant workers’ children. They needed supplies and food delivered to their homes since they were not able to go to school.

DEDICATED DONORS: TIME, TALENT, AND TREASURE

Whether it’s through time or talent, our network of dedicated donors strengthens UWECI’s community connections. Each of these individuals help our community in times of need. As board members and community advocates, Jim and Bonnie Beardsworth truly understand the impact that United Way makes in our community and do their part to support and volunteer. Jim currently serves on the board of directors and campaign cabinet, and Bonnie served as United Way’s interim CFO during a transitional period in the past. Most recently, when COVID-19 hit our community, Jim and his employer—Transamerica—stepped up to help area nonprofits meet demands through a generous contribution to UWECI’s COVID-19 CARE Fund. Employees also contributed to this fund. With their help and commitment to the nonprofit community, both Jim and Bonnie serve as great models of what it means to Live United.

COVID CONNECTIONS

In a time of isolation, your support allowed UWECI to work diligently and keep our community connected. Through partnering with other organizations, we were able to help our community in a variety of ways.

As a leader and connector in the non-profit sector, we were able to:

- Raise over $1,800 through KWWL’s “We Fight for Iowans” telethon special, which highlighted UWECI’s work during the pandemic.
- Host several book drives which brought in over 4,000 books for area students.
- Deliver 250 boxes of culturally appropriate food to the refugee & immigrant community in East Central Iowa.

Read more about our COVID-19 response efforts at uweci.org/covidresponse.
COMMUNITY INVESTMENT FUNDING PROPOSAL (CIFP)

Our funded partners are key in making an impact in our community, as they collectively work to meet people’s needs on a day-to-day basis. These allocations include funds from the UWECI general fund, Women United, Young Leaders Society (YLS), and 211.

Learn more about our funded partners and our funding cycle at uweci.org/partners

INVESTMENT TO IMPACT

Showing up for each other today builds a stronger tomorrow. Your donations push us to be a leader and connector in our community. UWECI funds more than 25 community nonprofits and partners with more than 300 organizations. These partnerships and your backing allow us to create a support network providing resources and long-lasting solutions to our community. Together, we ensure these contributions make the greatest impact by measuring and evaluating the results of the programs we fund.

Through your investments and the generosity of 450 companies and their employees, together we were able to accomplish the following:

- **549 youth** reported they have a positive sense of self, as a result of engagement with education and emotional wellness.
- **270 individuals** were assisted with obtaining employment last year, thus increasing financial stability.
- **898 women** received medical co-pay this year through the help of programs funded in part by Women United.

Each of these figures exceeded the target, even through the start of the COVID-19 pandemic.

IN THIS PROCESS:

- **23 volunteers** gave time and effort for our CIFP.
- **125+ hours** of discussion and reviewing agency presentations.
- **$4+ million** distributed to the community.
- **26 area programs** received funding from UWECI.

DEDICATION DURING DISASTER

It’s the dedication of our loyal supporters that allows us to step up when disaster strikes. You expect us to support our community in any way we can, and we take that expectation seriously. As a response to the pandemic, we established the COVID-19 CARE Fund, which raised over $230,000 to support emerging needs in our community through funding health and human service nonprofits. Organizations like UnityPoint Health – St. Luke’s Dental Health Center were recipients of funding who continued to care and provide for patients.

“One patient that stands out is a kindergarten girl who had decay on several baby molars. The child’s mother applied for and received Medicaid coverage, and removed the hurting and infected tooth. After the tooth removal, the girl was free of pain and her mother expressed her gratitude because her daughter is happier and healthier.” -Dental Center staff

Stories like this keep us motivated during a disaster or everyday life to continue providing individuals and families with the services they need to succeed.

Read more about what the Dental Health Center does in East Central Iowa at uweci.org/dentalcenter.
SUPPORTING LOCAL WOMEN

Part of United Way’s role in our community is to support all moving pieces of local nonprofits. Here’s how your donations to Women United do that for our funded partner, Community Health Free Clinic (CHFC). CHFC hired a care coordinator with funding from Women United. Hiring a person to solely connect patients to other services increased staff capacity, thus creating positive effects throughout the organization.

Alongside the care coordinator, CHFC relies on volunteers and in-kind donations of medical supplies. While funding is an essential component of supporting CHFC’s work for women in need, it also takes volunteers and supplies from the community at large to provide these services. When you support organizations like CHFC, you are not only supporting people who work for the nonprofit, but those who utilize their services.

THE POWER OF PEOPLE

Last year, nearly 1,300 community members asked us to connect them with volunteer opportunities. Even with COVID-19 restrictions, volunteers still contributed over 28,000 hours to our community—a value of nearly $714,000.

WORKPLACE VOLUNTEER COUNCIL (WVC)

WVC consists of socially-minded companies that work to meet community needs. With a goal to help companies foster a culture of volunteerism, WVC members accomplished the following:

- 66% of members built new partnerships with nonprofits and organizations
- 50% increase in volunteering employees

JONES COUNTY VOLUNTEER CENTER (JCVC)

JCVC’s mission is to engage individuals in volunteer services that meet community needs and provide individuals with meaningful experiences.

In FY20, volunteers:

- 1,900 hours spent driving individuals for medical appointments
- 4,000 books gathered for area youth

VOLUNTEER INCOME TAX ASSISTANCE (VITA)

Sponsored by the Internal Revenue Service (IRS), VITA assists low-to-middle income families with filing federal and state tax returns.

Despite the pandemic, VITA:

- Prepared 1,719 federal tax returns
- Saved +$263,000 in tax preparation fees
- Logged 2,500 volunteer hours
VOLUNTEERISM: AN ESSENTIAL SERVICE

Even though many of our volunteers are considered an at-risk population, they stepped up during the pandemic. Our staff worked with nonprofits to increase capacity-building, training, and supported efforts to modify roles to be safe, solo, and social-distance-friendly.

As a result, from March - June:

81 volunteers participated with us
1,929+ hours logged by volunteers

55+ INITIATIVE

When individuals begin to transition from workplace success to community significance, they tap into UWECI’s 55+ Initiative. Individuals meet with staff to discuss skills and passions they have developed over their lifetime and find opportunities that fit their interests, and abilities.

Last year, the 55+ Initiative:

35 volunteers engaged in our first Coffee With A Cause
16 programs as part of the first Virtual Senior Center for Day of Action

LEVERAGING YOUNG LEADERS

Engaging younger generations is just as important as engaging volunteers. Through our Young Leaders Society (YLS), individuals and couples under 40 have opportunities to network while supporting early childhood literacy.

Last year, YLS members:

Hosted the 2nd cohort of BOLD providing young leaders with board service and training
over $357,000 pledged to children’s education programs

Learn more about YLS at uweci.org/yls.

2019 CAMPAIGN AT A GLANCE:

10,400+ donors
450+ companies
$7.8 million raised
Thank You

FY20 Funded Partners
• Aging Services, Inc.
• Area Substance Abuse Council
• Benton County Volunteer Program
• Big Brothers Big Sisters of Cedar Rapids and East Central Iowa
• Boys & Girls Clubs of the Corridor
• Catherine McAuley Center
• Community Health Free Clinic
• Eastern Iowa Health Center
• Foundation 2
• Goodwill Industries of the Heartland
• HACAP
• Horizons: A Family Service Alliance
• Iowa Legal Aid
• Jane Boyd Community House
• Kids First Law Center
• Kids on Course
• Rural Employment Alternatives, Inc.
• The Arc of East Central Iowa
• UnityPoint Health—St. Luke’s Dental Health Center
• Waypoint Services for Women, Children, & Families
• Willis Dady Emergency Shelter, Inc.
• Youthport
• YPN

FY20 Campaign Cabinet
• Dennis Jordan- Mortenson – Chair
• Lydia Brown- Skogman Realty
• Noreen Bush- Cedar Rapids Community School District
• Ron Corbett- Cedar Rapids Metro Economic Alliance
• Rod Dooley- Cedar Rapids Community School District
• Hugh Ekberg- CRST International, Inc.
• Curt Heideman- US Bank
• Barbara Klein- Collins Aerospace
• James Klein- Cedar Rapids Bank & Trust
• Kelly Lind-Daufeldt- US Bank
• Joe Lock- Eastern Iowa Health Center
• Shawn Lueth- Rathje Construction
• Kelley Marchbanks- Advancement Resources
• Lura McBride- Van Meter Inc.
• Rick Moyle- Hawkeye Labor Council AFL-CIO
• Duane Smith- TrueNorth Companies
• Gary Streit- Shuttleworth & Ingersoll PLC
• Dan Theis- OPN Architects, Inc.

FY20 Board of Directors
• Linda Mattes- Alliant Energy– Chair
• Patrick Deignan- Community Volunteer—Vice Chair
• Nathan Van Genderen- Mercy Medical Center—Treasurer
• Jim Beardsworth- Transamerica
• Kim Becicka- Kirkwood Community College
• Sarika Bhakta- Nikeya Diversity Consulting
• Emily Blomme- Foundation 2
• Ray Brown- ESCO Group
• Noreen Bush- Cedar Rapids Community School District
• Kari Cooling- Holmes Murphy
• Rod Dooley- Cedar Rapids Community School District
• Mayuri Farlinger- Alliant Energy
• Brian Frese- United Fire Group
• Deb Gertsen- Cedar Rapids Bank & Trust
• Teri Gibson- TrueNorth Companies
• Britni Gookin- Crystal Group
• Kevin Jasper- Hibu
• Dennis Jordan- Mortenson
• Eric Martin- Transamerica
• Kelley Marchbanks- Advancement Resources
• Paul Morf- Simmons Perrine Moyer Bergman, PLC
• Nick Nielsen- GreatAmerica Financial Services
• Troy Sauter - Iron Workers Local 89 & Executive Board, Hawkeye Area Labor Council AFL-CIO
• Dave Schreck- Collins Aerospace
• Mindy Sorg- OPN Architects
• Lisa Stephenson- CRST International, Inc.
• Melissa Winters- Green State Credit Union

UWECI also had the pleasure of hosting the regional United Ways at the Great Rivers Conference in February 2019.